G. R. S. 59]

GENERAL AND REVENUE SECRETARIAT.

1900-11
(Gen. Fin)

P-36
E

File No. 348-10

Serial Nos. 1-4

Papers Filed.

Month June 1911.

SUBJECT.

Budget estimates of the Public Exhibitions and Fairs for the year 1911-12.

PREVIOUS REFERENCES.

7-Nov 10 · 1-3 · G.7 358-07.
G.O-20 R. 5718-9/Agri 70-10-2
Dy. 11.4.4

LATER REFERENCES.

G.7 365-11881-4 7 May 1912

G.R.S. 11] 1910-11

GENERAL AND REVENUE SECRETARIAT.

(Gen. Br.)

NOTES.

File No. 348-10

FILE HEADING.

Budget Estimates of the Public Exhibitions and Fairs for the year 1911-12

From

The President Dasara Industrial and Exhibition committee

No. 1629 Dated 20/21 · 2 · 11 Received 23 · 2 · 11

Diary No. 3421	Enclos.	Spare Copies.	Serial No. 1

BRIEF ABSTRACT OF LETTER.

Forwards the Budget Estimates of the Public Exhibitions and Fairs for the year 1911-12

NOTES AND ORDERS.

Receipt.

(1) The estimate proposed for 1911-12 is for Rs 3000 against Rs 2500 for the current year

NOTES—First sheet.

GPB--30,000—20-3-0(

Serial No.

(2) 1 Sale of Unserviceable article

Actuals 1907-08

" 1908-09 460

" 1909-10

~~Average 2 years~~

Budget 1910-11 500

To Stand Proposed estimate 1911-12 150

(3) 2 Sale of tickets.

Actuals 1908-09 1204

1909-10

~~Average 2 years~~.

Budget 1910-11 2000

To Stand Proposed estimate 1911-12 2000

Influence of films in previous years known prior?

(4) 3 Advertisement

~~To Stand~~ Proposed estimate 1911-12 250

To Stand (5) 4 Sale room rent

~~To Stand~~ Proposed estimate 1911-12 200

(6) 5 Commission on Sales

Proposed estimate 1911-12 400

(7) 3, 4 + 5 are new items proposed

Expenditure

(8) 2 Travelling allowance

Actuals 1907-08 477

1908-09 132

1909-10 113

Average 241

Budget 1910-11 500

To Stand Proposed Estimate 1911-12 480

No figures for the details are given in the Budget. Only the total receipt for 1909-10, viz Rs 47 is shown in the Budget
Rs 100 &c
26/4/11

GPB—55,000—27-4-09

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9.7 File No. 348 of 1910

Serial No.

(9) 3 Decorations

Actuals 1907-08 312

1908-09 133

1909-10 309

Average 251

Budget 1910-11 200

Proposed Estimate 1911-12 200

(10) 4 Cattle ~~Sheds~~ Sheds.

Actuals 1907-08 1184

1908-09 1102

1909-10

Average 1143

Budget 1910-11 800

Proposed estimate 1911-12 800

(11) 5 Freight on Implements and Machinery

Actuals 1907-08 472

1908-09 10

1909-10 233

Average 238

Budget 1910-11 500

Proposed estimate 1911-12 1,500

(12) 6 Lighting charges.

Actuals 1907-08 1471

1908-09 394

1909-10 329

Average 731

Budget 1910-11 250

Proposed estimate 1911-12 700

GPB—55,000—27-4-09

Serial No.

(13) 7 Medals, Money Prizes and Certificates

Actuals 1907-08 848

1908-09 1232

1909-10 3780

average 1953

Budget 1910-11 2500

Reference Rs 2000/- Proposed estimate 1911-12 4000

(14) 8 Cost of articles selected by Deputy Commissioner.

Actuals 1907-08 229

1908-09 474

1909-10 670

average 458

Budget 1910-11 500

Reference Rs 500/- Proposed estimate 1911-12 1800

(15) 9 Furniture and Staging

Actuals 1907-08 2353

1908-09 1069

" 1909-10 ~~3750~~ 524

Average 1315

Budget 1910-11 1,500

Reference Rs 500/- Proposed estimate 1911-12 1500

(16) 10 Contingencies

Actuals 1907-08 3344

1908-09 6017

1909-10 3750

average 4039

Budget 1910-11 1500

Reference Proposed estimate 1911-12 1500

NOTE:- Contn. sheet.

GPB—50,000—12-8-10

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General and Revenue Secretariat.

Q.7 File No. 348 of 1910

Serial No.

(7) 11 Buildings.

Actuals 1907-08 12,995

1908-09 3,055

1909-10 3,398

average 6,483

Budget 1910-11 1500

Recommended Rs 1500/- Proposed estimate 1911-12 2,000

(18) (1) Docket calling for the Comptroller's report is put up.

(19) (4) After issue this may be sent to Branches I & IV for remarks.

Subd.
D.K. 145
3-11.
100 (86)
2-3-11
2-3
2/3/11

(1) Issue
(2) Yes

2/3/11

-1663
3-3-11

2 To The Comptroller
No: K 4663 Dated 3.3.1911
Requests that his report on the examination of the Budget estimates of Public Exhibitions & Fairs for 1911-12 may be forwarded.

To Branch I
6/3/11

Exh 95-W

NOTE— Contn. sheet.

GPB—50,000—12-8-10

Serial No.

1. Establishment

(20) Permanent accountant on Rs 40-5-60 — Rs 720

This is a new provision & is in lieu of that made for temporary Acctt on Rs 50 for 6 months. A proposal has been subd by the President for making the temporary Accountant's place permanent. The file relating to this (Agri 70-10-1) has been subd to the Dewan on 7.1.11 after circulation to the Councillors. Before final orders are passed on the proposal it is not possible to say exactly what provision is reqd for this purpose.

Cannot be included under transfer rule

"Charges for men in service" Rs 1,000

(21) This provision has been substituted in place of the one (Rs 500) made last year for "Volunteer charges". In the Explanatory notes the President says that the system of Engaging Students as Volunteers & placing them in charge of the Stalls has not worked well and therefore suggests that men in service drafted from several offices may be placed in charge of Stalls & made responsible for the safety of Exhibits and that they may be paid Rs 20 each as a deputation allowance in addn to the ordinary travelling allowance

For reasons given in the margin of the President's letter it seems to be undesirable to diminish the service of the volunteers. There is a sufficient number of officials to be in charge of the Stalls &

NOTE—Contn. sheet.

GPB—50,000—12-8-10

Serial No.

they are entitled to under the Rules but without the Special batta they used to get in previous years. The special batta charge were being met from the provision for travelling allowance and a reduction of only Rs 20 has been proposed by the President under t. a. (ie from Rs 500 to Rs 480). A separate proposal ought to have been submitted & sanction of Govt obtained before provision could be made as now proposed by the President.

The rebuttals will be useful in allowing to visitors explaining exhibits &c

Reduced at 500/-

Decorations - 200
Cattle & Poultry show - 800 } Same as in previous year.

It is a question for consideration whether a cattle & Poultry show is necessary. Both have poorly represented on the last occasion. The exhibition of a few imported specimens of poultry is of little use.

(22) Freight on Implements - Rs 1500.

The usual provision under this head is only Rs 500. Last year also the President proposed a provision of Rs 1000/- But only Rs 500 were sanctioned. The same reasons as were given last year have now also been put forward for enhancing the provision under this head

Withdrawn at Committee stage

may be raised to 800 Rs. Each department exhibits & it is undesirable to collect exhibits by Govt & pay freight &c.

Lighting charges - Rs 700.

(23) It is proposed to put up some 20 additional

Reduced at 500 Rs as per decision of the Committee

GPB—50,000—12-8-10

Serial No.

light. It is also suggested that the Electric installation may be made over to the Mysore city municipality & the provision of Rs 700 added to that Budget. This Subject has to be dealt with separately in Br IV

may be raised to 600 Rs as the lighting last year was found insufficient & the same has been sanctioned

Medals &c — Rs 4000

(24) For the year 1909-10 Govt sanctioned a sum of Rs 4000 for medals &c on the understanding that the provision for the purpose may be proportionately reduced in future years without diminishing the number of medals. for this reason the proposed provision for 1910-11 (Rs 3500) was reduced to Rs 2500. An enhanced provision of Rs 4000 has again been asked for now.

may be provided

Whilst Rs 2500 as suggested

Articles Selected by Dy Comrs Rs 1800

25 Uptill now a provision of Rs 500 had been made for placing certain amounts at the disposal of the Dy Comrs for meeting the freight charges of the Exhibits collected in their Dts. The President proposes a new departure in that Rs 1000 may be provided separately

Rs 500 may be provided to pay freight of articles selected by Dy Comrs. It seems to be unnecessary to

NOTE—Contn. sheet.

Serial No.

for getting interesting exhibits prepared in the General Dept. This proposal amounts to purchasing exhibits to the value of Rs 1000/- It may however be stated that Exhibits prepared in this way may not be recall so good as those made by the Exhibitors themselves without Govt aid and moreover the system will lead to discontent among the artizan class as all of them cannot be patronized by Govt in this way.

At any article specially prepared for the exhibition at Govt cost—

26 As the ordinary provision of Rs 500 is stated to be found insufficient a sum of Rs 800 has been asked for

Refused at Rs 500 as in previous years.

Furniture & Staging — Rs 1500

27 For the year 1909-10 there was only a provision of Rs 500 This was specially enhanced to Rs 1500 for the current year in order to save the cost of temporary work every year & to put up the staging permanently. — There is no reason therefore to repeat the same provision for the next year also—

This is unsuitable. Govt requisition as there must be a good collection of furniture at this time

Refused at Rs 500/-

28 Contingencies. Rs 1500. may be allow

NOTE—Contn. sheet.

GPB—50,000—12-8-10

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General and Revenue Secretariat.

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Serial No.

Rs 1000 may be provided

Rs 1500 of Rs 2000 as suggested by the Comptr

Buildings — Rs 2000

29 There is no special work to be carried out. Except converting some stalls into Sale rooms. For this purpose as well as for general repairs such a large amount of Rs 2000 does not seem to be necessary. The permanent recurring charge under this head is stated to amount to only Rs 252 (1 Gardener @ 6 Rs = 72
1 Watercart @ Rs 15 = 180
252.)

Subd
Rare
(SS) 8.3.11
8/3/11

8/3/11

2 To Branch II

3 From the Comptroller
No: B & R 907 dated 6.3.1911
States that the Budget estimate has been examined & Submits a memo of alterations.

(34)
To Br IV for favour of remarks with refce to H Asst Secy's note dated 2.3.11 on page 5 of the note

8/3/11

8/3/11

NOTE—Contn. sheet.

GPB—50,000—12-8-10

Serial No.

Ly. mis. 198

31 Transfer of the Electric Installation of the Exhibition Buildings to the Mysore Municipality — (vide para 6 of the President's letter) —

32 The Municipal Council will have to be Consulted in this Matter. The Municipality itself pays Contribution to the Electric Deptt for lighting the City. It is therefore for Consideration whether the President of the Exhibition Committee may not make necessary arrangements with that Deptt direct.

~~Mal (50)~~ 33 A sum of Rs 63-13-0 was ~~18/3/11~~ spent last year out of Municl Funds for Conserving the Exhibition premises.

Mal (50) org Br II) 21. 3. 11 Asst

18/3/11
Subd
How (88)

34) Please put up the usual Sto.

23/3/11

23/3/11

Submitted.

35) In Cy. O. No: R 5718 dated 11. 4. 11 Sanction has been

"Rules in Part I for [illegible] the Council [illegible] members for [illegible]

NOTE—Contin. sheet

Serial No.

accorded to the appointment of a permanent Accountant on Rs 40-5/2-50 with effect from 1st July 1911 in lieu of the temporary Accountant now being entertained for 6 months every year. The provision of Rs 720 made for the Accountant is accordingly reduced to Rs 480.

(36) The usual review & Statements are put up
Submitted.
Hon'ble (86)
24.4.1911

3/16 26/4/11 (37) The estimate proposal for a receipt of Rs 1500 and an Expenditure of Rs 5922 may provisionally be accepted pending decision.

(38) I do not know whether the figure under "7 medals, money prizes & Certificates" cannot be reduced still further if we adopt the expedient of making the parties pay the value of the medals. Ordering a certificate stating that the party has been awarded a gold medal or a

GPB—50,000—12-8-10

Serial No.

silver medal ~~will~~ may be given. If the party actually wants the medal in metal the cost price may be charged. This practice has been adopted by the Allahabad Exhibition authorities & if we adopt it we may reduce the provision of Rs 2500 to Rs 500 for many years only; thus saving Rs 2000/-

WR
27/4

11363
28-4-11

Dewan)

L
28/4

(39) Draft review approved. The final Secy's suggestion above may be considered for future Exhibitions. The prospectus further need not be circulated (as already issued. [A separate To Council Comm^r may however be stopped at once & the Resolution Brought upon the points suggested in Secy's Note]

Secy
6/May/11

(40) Draft

WR

(41) Draft Ruled
40886
10/5/11
RKG
10/5/11 Secy)

L
11.5.11

(42) WR 11/5 Issued. Memorandum
No further action
L 11.5.11

NOTE—Contn. sheet.

GPB—50,000—12-8-10

G. R. S. 12]
General and Revenue Secretariat.

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Serial No.

4 To The President Dasara Exhibition
No: H 5647 Dated 12.5.11
States that it has been suggested for the consideration of Govt that the figure under "21 (7) Medals, money prizes and certificates" in the Budget may considerably be reduced if the expedient of making the parties pay for the value of the medals be adopted; that ordinarily a certificate stating that the party has been awarded a gold medal or a Silver medal may be given; that if the party actually wants the medal to be given the cost price may be charged & that this practice has been adopted by the Allahabad Exhibition Authorities & that if it be adopted here the provn for this purpose in the Budget may be reduced very much and provision made for money prizes only; and requests to submit a report on the above points for the consideration and orders of Govt Subd

(43) This may now be subd to the General Secretary for circulation in Council. Please see Dewan's order dy 6.5.11 on the previous page.

Hon (86) 13/5/11 Excellency's favour Admiring Circulation
GPB (Excellency) 13/5/11

NOTE—Contn. sheet.

GPB 13/5/11

G. R. S. 12]
General and Revenue Secretariat.

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Serial No.

Circulate
CSB
13/5/11

The budget as proposed may be approved

16/5/11

I concur
16/5/11

The proposal to grant a certificate awarding a gold or silver medal and make the party pay for the medal is a novel one not likely to be appreciated by the public

19/5/11

Dewan

CSB
20/5/11

11738
22.5.11

NOTE—Contn. sheet.

GPB—55,000—27-4-09

P 70

GENERAL AND REVENUE SECRETARIAT.

Council Matter.

SUBJECT.

Budget Estimates of the Public Exhibition and Fairs for the year 1911-12

CIRCULATED TO COUNCILLORS.

By Order

15th May 1911. C S Balaram
Secretary to Government.

K. P. Puttanna Chetty, Esq.,
First Councillor.

H. V. Nanjundayya, Esq., M.A., M.L.,
Second Councillor.

GPB—500—7-1-1

Submitted to His Highness.

Fair under disposal

The budget estimates of receipts and expenditure under "Public Exhibitions and fairs" for the year 1911-12 may be sanctioned as noted below:-

		1911-12. Rs.	1910-11. Rs.
Receipts	-	3,000	2,500
Expenditure	-	11,844	11,720.

2. As one half of receipts and expenditure are to be credited to Local Funds General, the estimated receipts and expenditure under Provincial Funds will therefore be Rs.1,500 and Rs. 5,922 respectively.

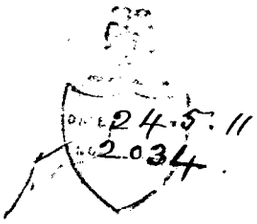
P. Ananta Rao
11/12/21

yy

Record of Cases submitted for the Orders of His Highness the Maharaja.

70/Vol.I

Subject.



Budget estimates of receipts and expenditure under "Public Exhibitions and Fairs" for the year 1911-12.

Order.

No. 722

Sanctioned
~~KRW~~
29/5/11

31/5/11

31/5

G. R. S. 12]
General and Revenue
Secretariat.

Q.7 File No. 348 of 1910 11

COMPTROLLER'S OFFICE
CIVIL BRANCH,
8. JUN. 1911
BANGALORE.
MYSORE GOVT.

Serial No.

R352 No H 166 Forwarded to the Comptroller for favour of
9-8-6 ~~10~~ 11 his and return
with collection
& other papers

By Order
[illegible]
for Financial Secretary

7th June 1911
8th

II
1416

Noted and returned; Copy of the
sanctioned Estimate has been retained

Wd
13/6/11

F. 13/6/11

Mdy 13/6/11

NOTE—Contn. sheet.

GPB—55,000—27-4-09

Review

The estimates of receipts and expenditure of the Public Exhibitions & Fairs proposed for the year 1911-12 are for Rs 3000 & Rs 17334 against the sanctioned estimates of Rs 1250 & Rs 5860 respectively for the current year.

2 The following alterations are made: —

		From	To
	Receipts	3000	1500
	Expenditure		
	Accountant	720	480
	Charges for men in Service	1000	500
5	Freight on implements & Machinery	1500	500
6	Lighting charges	700	250
7	Medals, Money Prizes & Certificates	4000	2500
8	Cost of articles selected by Dy: Commissioner	1800	500
11	Buildings	2000	1500
	Moiety debitable to L. F. General		— 5922
		11720	308

Difference - 11412

3 With the above modifications the estimates are provisionally accepted as follows: —

Receipts 1500

Expenditure 5922

Budget Estimates of P. [illegible] Authority
[illegible]

	Sanctioned Estimate 1910-11	Proposed Estimate 1911-12	Increase / Decrease
Receipts	1250	1500	250
Expenditure	5860	5922	62

There is an increase [illegible]
[illegible] under 7 A
The net increase is R. 124 [illegible]
Rs 7.

[signature]

DUE DATE 5th January 1911.
DESPATCHED—20th/21st February 1911.

BUDGET ESTIMATES FOR THE YEAR 1911-1912.

DEPARTMENT OR OFFICE— President of the Dasara Industrial and Agricultural Exhibition Committee

List of Budget Estimates—

MAJOR HEAD.	MINOR HEAD.
XVI. Scientific etc Departments	(5) Receipts on account of Public Exhibitions &c.

II 23/2/11

No. 1629

Forwarded to the Secretary to the Government of His Highness the Maharaja of Mysore, Financial Department.

A copy of the above Estimate has also been sent to the Comptroller in Mysore.

STATION Mysore
DATE 20th/21st February 1911.

SIGNATURE AND DESIGNATION. [signature] for President Dasara Exhibition.

Note 1.—No separate covering letter, except this facing sheet, need be used.
„ 2.—Instructions regarding the preparation of the Budget Estimates are printed overleaf.
„ 3.—The Memoranda and statements required to be sent up with the Estimate should be prepared only on Foolscap paper.

INSTRUCTIONS FOR THE PREPARATION OF THE BUDGET ESTIMATES

The rules in regard to the preparation of the Budget Estimates are contained in Part I, Chapter II, of the Financial Rules prescribed by Government in their Order No. Fl. 1150-1192--18-1901-1902, dated 7th February 1903, and in Articles 154 and 155, Civil Account Code, Vol. I.

2. Attention is also invited to para 14 of Government Order No. 849-88—G. Fl. 73-04-2, dated 13th August 1904.

3. Receipts and charges should be shown on separate forms. Similarly each *Major head* should be shown on separate forms.

4. Explanations for variations in figures should be furnished, opposite the entry concerned, on the blank pages of the estimate.

5. In the case of variations which are based on an Order of Government, the number and date *as well as the purport* of the Order should be specified.

6. In the case of both *salaries* and *establishments* the column of numbers should be carefully checked. The rate of pay should be entered *within* parenthesis, the number in each rate being shown *without* as follows :—3 (500), 7 (400), etc., but where there is only one officer on each rate of pay, the number (1) need not be specified, and the entries should be made thus "Clerks (75), (50), (30)."

7. When it is found by experience that a saving will arise from absence or other cause a lump deduction should be made only in the case of *salaries* and *establishments*, the provision for *contingencies* being limited to actual requirements. (*Vide* para 11 of Government Order No. 849-88—G. Fl. 73-04-2, dated 13th August 1904.)

8. The establishments of different classes should be shown separately. Clerks should always be distinguished from servants. Wherever the details of the scale of establishment are not shown in the printed form for want of information, the omission should be supplied.

9. The provision for *temporary* establishments should be quite distinct from that for *permanent* establishments, and details of the nature and rate of pay should be given. The periods for which the former may have to be retained should also be specified within parenthesis.

10. The statement required by Rule 10, Part I, Chapter II, of the Financial Rules for progressive salaries, should be in the following form :—

Name of office	Name of post	Pay			Date of last increment	Actual pay on 1st July 1911	Remarks
		Minimum	Rate of increase.	Maximum			

11. Whenever establishments pertaining to more than one office are included under one and the same head, details, according to offices, in exactly the same form as the printed Budget Estimates, should be furnished in manuscript.

12. In the case of fixed tentage, travelling and conveyance allowances, which are drawn regularly throughout the year, the designation of the officer and the rate of allowance drawn by him should be given.

13. In the case of rents (and scholarships and grants-in-aid in the Education Department) a statement showing the individual items of each payment and their amount should be furnished.

J. S. CHAKRAVARTI
Comptroller.

20th December 1910.

Detailed Account No. XVI A—Scientific and Other Minor Departments—(1) Botanical and other Gardens.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911	Accounts, 1909—1910.
1 Proceeds of Government Gardens, Sale of Grass in Cubbon Park, etc. ...			5,000	7,012
2 Miscellaneous ...			1,000	1,246
Total ...			6,000	8,258

Detailed Account No. XVI B—Scientific and Other Minor Departments—(2) Veterinary and Stallion Receipts.

(i) Veterinary Hospital Receipts—				
1 Receipts from Shoeing horses ...			150	153
2 Other items ...			200	173
Total (i) Veterinary Hospital Receipts ...			350	326
(ii) Amrut Mahal Department—				
1 Sale Proceeds of Amrut Mahal Bulls ...			30,000	38,344
2 Sale of Hides ...			500	331
3 Terige or Assessment on Kavals ...			10,000	12,271
4 Miscellaneous ...			1,500	4,933
Total (ii) Amrut Mahal Department ..			42,000	55,879
			42,350	
Add—For rounding ...			50	
Total ...			42,400	56,205

Detailed Account No. XVI C—Scientific and Other Minor Departments—(4) Geological Department.

1 Assay Fees ..			50	2,328
2 Other items ...			6,000	1,378
			6,050	
Deduct—For rounding ..			*50*	
Total ...			6,000	3,706

Detailed Account No. XVI D—Scientific and Other Minor Departments—(5) Receipts on account of Public Exhibitions and Fairs.

1 Sale of unserviceable articles...	150		500	
2 Sale of tickets	2,000		2,000	
3 Advertisement	250			
4 Sale room rent	200		2,500	
5 Commission on sales *Add*—For rounding ...	400		100	
Deduct—Amount creditable to Local Funds General ...			*1,300*	
Total ...	3,000		1,300	47

Detailed Account No. XVI E—Scientific and Other Minor Departments—(6) Miscellaneous.

1 Local Service and Pleaders' Examination Fees ...			5,000	6,341
2 Mysore Civil Service Examination—				
(*a*) Examination Fees				100
(*b*) Sale of Text-books				11
				111
3 Miscellaneous ...				68
Total ...			5,000	6 520

Detailed Account No. 21E—Scientific, etc., Depts.—(6) Experimental Cultivation—*concld.*

	(iii) Experimental Farm—*concld.*	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	Brought forward ...						9,802		8,835
ontin-ncies.	8 Contingencies								
	Laboratory Compound—								
	Tools ... 40								
	Chemicals and Fungicides 20								
	Pot Culture Requisites 40								
						100			
	Hebbal Farm—								
	Requisites for Sugar Expts. 50								
	Chemicals and Fungicides 40								
	Stable requirements 100								
	Repair of Machinery 100								
	Tour Charges ... 60								
	Miscellaneous ... 50								
						400	500		667
pecial harges.	9 Exhibit and Demonstration of Agricultural Implements ...					1,500		...	
	10 Stock, Implements and Machines for the Hebbal Farm ...							357	
	11 Fencing the Hebbal Farm ...							...	
	12 Sugar Machinery including Freight ...							...	
							1,500		357
	Total (iii), Experimental Farms ...						11,802		9,859

Detailed Account No. 21 F—Scientific, etc., Depts.—(7) Public Exhibitions and Fairs.

	SUMMARY.	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	(i) The Dasara Industrial and Agricultural Exhibition, Mysore ...					5,900		9,396	
	(ii) Mysore Industrial Exhibition, 1906 ...								
	(iii) Bombay Industrial Exhibition, 1905 ...								
	Total (7), Public Exhibitions and Fairs ..						5,900		9,396
	DETAILS.								
	(i) The Dasara Industrial and Agricultural Exhibition, Mysore.								
	Numbers 1910-1911. / 1911-1912. — 1 Establishment—								
	Permanent—								
	Accountant (40-5-60)	720							
2	Clerk (30-2-40), Typist (15) ...	588				612			
2	Servants—								
	Peons (9), (8) (7) ...	192				204			
	Temporary—								
	~~Accountant (50) for 6 months~~ ...					300			
	Clerks 2 (15) for 3 months ...	90				90			
	Peons 6 (8), 14 (6) for 2 months ...	264				264			
	~~Volunteer~~ charges for men in service ...	1,000	2,854			500	1,970		5,970
	Grain Compensation Allowance							3	
Allowances.	2 Travelling Allowance ...	480	480			500	500	113	116
	3 Decorations ...	200				200		309	
Supplies and Services.	4 Cattle Sheds ...	800				800		...	
	Carried over ...	1,000	3,334			1,000	2,470	309	6,086

Detailed Account No. 21 F—Scientific, etc., Depts.—(7) Public Exhibitions and Fairs—*concld.*

		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	Brought forward ...	1,000	3,334			1,000	2,470	309	6,086
	5 Freight on Implements and Machinery ...	1,500				500		233	
	6 Lighting Charges ...	700				250		329	
	7 Medals, Money Prizes and Certificates ...	4,000				2,500		3,780	
	8 Cost of Articles selected by Deputy Commissioner ...	1,800				500		670	
	9 Furniture and Staging ...	1,500				1,500		524	
			10,500				6,250		5,845
Contingencies.	10 Contingencies—								
	Printing Charges ...								
	Purchase of Furniture ...								
	Repairs to Furniture ...	1,500				1,500			
	Purchase of Books ...								
	Tour Charges ...								
	Postage and Telegram Charges.								
	Office Expenses ...								
			1,500				1,500		3,750
Special Charges.	11 Buildings ...	2,000	2,000				1,500		3,398
			17,334				11,720		19,079
	Add—For rounding ...						80		
							11,800		19,079
	Deduct—Moiety debitable to Local Funds General ...						*5,900*		*9,683*
	Total (i), The Dasara Industrial and Agricultural Exhibition, Mysore						5,900		9,396

Detailed Account No. 21 G.—Scientific, etc., Depts.—(8) Veterinary and Stallion Charges.

SUMMARY.	Budget Estimate 1911-1912.		Revised Estimate, 1910-1911		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
) Civil Veterinary Department					9,642		9,405	
i) Amrut Mahal Department					34,664		32,947	
					44,306			
Deduct—For rounding ...					*6*			
Total ...						44,300		42,352

The Mysore Dasara Industrial and Agricultural Exhibition, 1911-12.

No. XVI. D. Scientific and other Minor Departments.

(5) Receipts - Public Exhibitions and Fairs.

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1. Sale of unserviceable articles - Rs. 150. The decrease in the sum under this head is due to having decreased temporary erections, decorations &c and not exposing the unserviceable Agricultural Products for sale as they are being given away to several Institutions for experimental purposes.

2. Sale of Tickets - 2000.

3. Advertisement - 250.

4. Sale Room rent - 200.

5. Commission on sales - 400.

Rs. 3000.

For President.

Budget Estimate for 1911-12.

Items.	Sanctioned in 1910-11.	Proposed for 1911-12.
1. Establishment Volunteer charges	1970	2854
2. Travelling Allowance	500	480
3. Decorations	200	200
4. Cattle and Poultry Shows	800	800
5. Freight on Implements and Machinery	500	1500
6. Lighting charges	250	700
7. Medals, Money prizes and certificates	2500	4000
8. Cost of articles selected by the Deputy Commissioners	500	1800
9. Furniture and Staging	1500	1500
10. Contingencies	1500	1500
11. Buildings	1500	2000.
	11720	17334.

Mahbubunnissa Begum Majar

For President.

Expenditure.

21 F. Scientific &c Departments (7) Public Exhibitions and Fairs.

1. Establishment.		
Permanent.		
Accountant	(40-5-60)	Rs. 720.
Clerk	(30-2-40)	408.
Typist	(15)	180.
Servants (9) and (7)		192.
Temporary.		
Clerks - 2 (15) 3 months		90.
Peons - 6 (8), 14 (6) 2 months		264.
Men on duty		1000.
		2854

The sum provided for this year is Rs. 2854 against Rs. 1970.

The increase is partly due to the sanction applied for the wholetime Accountant and - partly to the additional provision of Rs. 500 over and above that provided in the previous - years against " Volunteers. " it is found by practical experience that the entertainment of volunteers at an expense of - Rs. 500 could not in any way facilitate the execution of the work expected of them. The important function of - being in charge of exhibits in conjunction with men in service was not satisfactorily discharged by the student volunteers in the previous years in as much as their -- wholetime could not be devoted to perform the duty imposed upon them owing to their inexperience of official business and having to go away to School before the close of Exhibition. In order to overcome these inconveniences it is proposed to depute men in service for the charge of exhibits and thus make them responsible for the safety of things in their stalls and to give them in return a deputation allowance of Rs. 20 (in addition to the ordinary Travelling Allowance they are entitled to under the Mysore Service Regulations) to meet the extra expenditure during the stay in lieu of special batta, the period of stay being 2 weeks before, 3 weeks during (as it is considered by some to have the Exhibition open for

Will these officials be drawn from the Mysore & other Districts also? Will it not be inconvenient to draw away so many officials? There are already responsible officials in charge of the stalls & to secure the cooperation

his

three weeks) and 3 weeks after the close of the Exhibition. This course ensures the safety of exhibits to a certain extent and will also facilitate the getting up of the Exhibit Register or the Official Hand Book. It may also be added for information that almost all ---- officers that were in charge of exhibits in the Allahabad Exhibition were men in service. Thus the provision of Special Batta of Rs. 500 is incorporated with the provision against " Volunteers. " Hence the excess.

2. Travelling Allowance - Rs. 480. Travelling Allowance for the Office Staff has been provided as usual as the offices of the President and the Secretary happen to be in two different places and as Travelling from Bangalore to Mysore and from Mysore to Bangalore becomes frequent especially at the time of Exhibition and thereafter. A provision of Rs. 480 has been made and it is found to be moderate.

3. Decorations - Rs. 200.

4. Cattle and Poultry Shows. 800.

No change.

5. Freight on Implements and Machinery Rs1500. against 500 of last year

Unless the freight on machinery and implements is paid from the Exhibition funds, there cannot be an appreciable collection of useful machinery and implements. Even the local Firms decline to send their exhibits as transit charges thereof would be very high notwithstanding the concession notified by the Railway authorities and as there is not much chance of their finding an appreciable sale If the local industry is really to be improved by having a fair collection and at the same time demonstration of such class of exhibits as are useful to the local people, it is very essential that

charges

this cause may lead to much unhealthy spirit. Agricultural implements are exhibited by the Agl dept & the Ch Engineer may similarly arrange to exhibit mijatrical & other mechanical appliances. The provision may be raised to 800 Rs to be utilized on mechanical cos

charges incidental to their transit and demonstration should be borne by the Exhibition Committee. Hence the increase under this head.

6. Lighting charges - Rs. 700 against 250.

The cost of Electric Instal-lation inside the Exhibition - Buildings alone aggregates to Rs. 300 for two months. In addition to this, six Washington Lights had to be ordered to give sufficient light to the exterior of the Exhibition Buildings, but even this was considered very insufficient for the visitors to go to the Poultry Show, Weaving Competition &c stalls. Moreover exterior lights add beauty to the Exhibition. As there are no electric lights outside the Exhibition Buildings, it is proposed that at - least six lights from the eastern gate to the porch and ~~fo~~ four from the northern to the porch and three on either - side of the Exhibition Buildings and two between the central Flower Show Hall and the sale rooms and two in the - rear, altogether 20 should be put up. It appears reasonable to have the Electric Installation of the Exhibition Buildings transferred to the Mysore Municipality and the provision of Rs. 700 may be added on to that Budget.

may be raised to 400 Rs

7. Medals, Money Prizes &c - Rs. 4000 against 2500

Unless a fair - provision is made in the - Prospectus, it is not possible to expect as many useful - articles as would tend to improve the local art. It may be stated here that the actual award may at all events not go up to Rs. 4000, but may range between Rs. 3500 and Rs 4000. In order to encourage competition by providing higher awards, a sum of Rs. 4000 is proposed this year.

This is what the President suggests every year. There is as much danger in having too many prizes as in having too few. Rs 3000 may be provided

8. Articles selected by the Deputy Commissioners.

(1) Rs. 1000
(2) 800 against 500

45

With a view to encourage local artisans, it is very reasonable that such advances that each Deputy Commissioner deems necessary for the manufacture of articles of rare and useful workmanship should be made and that the articles so manufactured may be exhibited in the Exhibition and the value thereof may either be recovered from the sale proceeds thereof if any, at the Exhibition or otherwise by exposing them for sale in the Government Museum. To enable the Deputy Commissioners to induce the local workmen Rs. 1000 may be set apart.

This means that there is not much local work taken in the Exhibition

The sum of Rs. 800 to be placed at the disposal of Deputy Commissioners to bear the transit charges of their District exhibits to and fro Mysore. The provision of Rs. 500 made last year has been found to be insufficient. Consequently there was a fall in the number of District exhibits received last year.

9. Furniture and Staging - Rs. 1500. } No. change.
10. Contingencies - 1500. }

11. Buildings - 2000. } The maintenance of
against 1500. } Buildings is as follows:-

(1) Gardener at Rs. 6 per mensem - Rs. 72.
(2) Water cart 15 " " 180.
252.

There remains a balance of Rs. 1748. Besides general repairs &c., it is proposed to convert some of the rear stalls into sale rooms. Hence the additional provision of Rs. 500.

The total provision is thus Rs. 17334 against 11720 of last year, the difference in round numbers being Rs. 6000 which is due to certain additional provision enumerated above The Budget is carefully discussed and framed so as to meet the requirements and submitted for sanction.

For

S R Cl 3313 11/7/3 03579

G.7. 368-10/3

Comptroller's Reply

COMPTROLLER'S OFFICE CIVIL BRANCH, 4. MAR. 191 BANGALORE. MYSORE GOVT.

The Financial Secy. to the Govt. of H. H. the Maharaja of Mysore.

The Comptroller to the Govt. of H. H. the Maharaja of Mysore.

Dated 1st

Despatched 3d March 1911

Received

General No. H 4663

No. G.7.348-10-1

Enclosure No.

In inviting his attention to this office letter No. 5259, dated the 27th February 1906, has the honor to enquire if the examination of the budget estimates of the Public Exhibitions and Fairs for 1911-1912 has been completed, and, if so, to request that his report as to their correctness may be kindly forwarded.

By Order,

for Financial Secretary.

Memo. No. B.R.907 dated 6 March 1911

The budget estimate in question has been examined and a memo of alterations is herewith submitted.

J. S. Chamarette
Comptroller.

S.K.-145
1.3.11

GPB—206—7-9-11.

2/3/11

BUDGET ESTIMATE OF THE DASARA AND INDUSTRIAL EXHIBITION AT MYSORE FOR 1911-12.

The Estimate, in question, has been examined and the following alterations are made.

R E C E I P T S.

A sum of Rs.850/- is estimated for, from certain new items but as this office has no information about them, the amounts proposed by the President are allowed to stand. As a Moiety of the total receipts is to go to the Local Fund General, the estimate of Rs.3,000/- is reduced to Rs.1,500/- in the State Budget.

E X P E N D I T U R E.

1. Establishment.

Permanent Accountant.

From Rs.720/- to Nil.

The proposals submitted by the President for the revision of the Exhibition Office Establishment were declined to be sanctioned in Government Order No. R.1475-76/Agri.99-09-8 dated 3rd September 1910 and the provision made for an Account -ant is therefore disallowed.

Temporary Accountant.

From Nil to Rs.300/-.

The provision made for permanent accountant having been disallowed, the usual provision for the Temporary Accountant ths is inserted.

Charges for men in service.

From Rs.1,600/- to Rs.500/-.

5. Freight on Implements and Machinery.

From Rs.1,500/- to Rs.500/-.

6. Lighting Charges.

From Rs.700/- to Rs.250/-

7 Medals, Money Prizes, and Certificates.

From Rs.4,000/- to Rs.2,500/-.

8. Cost of Articles selected by Deputy Commissioner.

From Rs.1,800/- to Rs.500/-.

11. Buildings.

From Rs.2,000/- to Rs.1,500/-.

The excess provisions proposed over the current year's grants under the above heads have not yet been sanctioned, and unless previous sanction of Government is obtained for these additions, they cannot be included in the Budget. They are therefore disallowed

Yours obedt. servt.

B Chakravarthi

Comptroller.

S.A.M

16

G.R.S. 26]

File No. 748

Serial No. 4

*Diary No. of letter replied to*_____

No. Je 5647

& 12-5-11

General and Revenue Secretariat

( )

, *the* 190

To

The President

Dasara Exhibition.

Date of issue 12-5-11

Signed by W Hunsucker

Sir,

It has been suggested for the Consideration of Govt. that the figure under "21(7) 7 medals, money prizes & certificates" in the Budget may considerably be reduced if the expedient of making the parties pay the value of the medals be adopted. Ordinarily a certificate stating that the party has been awarded a gold medal or a Silver medal may be given. If the party actually wants the medal ~~in metal~~ the silver the Cost price may be charged. This practice has been adopted

over.

SUBJECT.

by the Allahabad Exhibition Authorities and if ~~we adopt~~ it be adopted here the prov^n may be reduced ~~to Rs 500~~ presumed for money prizes only. I am directed to request you to submit a report on the above points for the consideration and orders of Govt.

~~of Rs 500~~ in the budget and provision made

I have &c

Financial Secy

Dor (86)
10/5/11

11.5.11

List of enclosures,

Copied by 11/5/11

Examined by

GPB—10,000—23-5-08